

State of Alabama ARRA Performance Metrics

Department of Corrections				
ARRA Grant/Program	State Energy Program Formula Grants			
CFDA Number	81.041			
Grant Description	The Alabama Department of Corrections through the State competitive bid process will select a qualified Energy Services Company (ESCO) capable of providing comprehensive energy management and energy-related capital improvement services at the facilities. The resulting contract will be for a full range of energy services and energy related capital improvements designed to reduce energy related costs at its facilities.			
Website	http://www.doc.state.al.us/docs/ARRA/ARRA.pdf			
Jobs Created / Retained*	NA			
Program Funds Expended**				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	--	--	\$0.00	0%
FY09	--	--	\$0.00	0%
FY10	\$0.00	\$0.00	\$0.00	0.0%
FY11	TBD	\$4,766,620.00	\$4,766,620.00	100.0%
Performance Metric 1:	Number of jobs created / retained			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	0.00	0.00	0%
FY10	0.00	0.00	0.00	0%
FY11	0.00	18.60	18.60	100%
Performance Metric 2:	The amount of energy saved			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	0.00	0.00	0.00	0%
FY09	0.00	0.00	0.00	0%
FY10	0.00	0.00	0.00	0%
FY11	0.00	60,186.43	60,186.43	0%

* DOC made the first draw of \$8,086,858 non-ARRA, \$3,824,611 ARRA on September 30th 2010. However, these funds will not be expended until 2011.

* Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.